

Langham Parish Council Proposed Budget for 2025/2026									
EXPENDITURE						Proposed			
						Budget	Budget		
						24/25	25/26		
<b>Main budget</b>									
Clerks Salary						11930	12526.5		
PAYE (HMRC)						500	525		
H.R. Support and Payroll services						350	350		
Provision of office/phone line						360	480		
Councillors' & Clerk's travelling costs/mileage expenses						500	500		
Admin consumables (ink cartridges/stationery/postage etc						150	150		
Insurance						1200	1300		
Questionnaires (Housing/Local Plan)						300	300		
Clerk & Councillors' training						750	900		
Fees & Subscriptions						900	900		
Meeting room hire – LCC						2100	2100		
Internal audit charges						400	400		
External audit charges						400	450		
Election expenses						1200	0		
Asset purchases						0	0		
Chairman's allowance						100	100		
Grants/donations						400	1200		
Website & email costs						600	600		
Tennis Club maintenance						600	0		

Sheet1

Fete or Events - excluding Fireworks event				5000	2000		
Contingencies				100	100		
Royal Mail Licence/questionnaire				100	100		
Hospitality				100	100		
New VAS battery				0	400		
Blue plaque for Basque children				400	0		
Proposed use of balances held by Parish Council				30,000	30000		
Total				58440	55481.5		
Total Main Council budget items				58440	55481.5		
<b>Recreation Ground maintenance expenses &amp; purchases</b>							
Grounds maintenance – Grass cutting				3500	4000		
Grounds Maintenance - Contractor payments				2500	2500		
Grounds maintenance – Cost of maintaining verges				1200	1200		
Grounds maintenance Hedge cutting				300	300		
Grounds maintenance Tree trimming/tree survey				1500	1000		
Grounds maintenance Pest control				400	400		
Ground Maintenance - bins				1500	3000		
Grounds maintenance – Paint for football pitches.				490	600		
Grounds maintenance – porta cabin repaint				5000	0		
Grounds maintenance – porta cabin new roof					4000		
Grounds maintenance - gazebo				4000	0		
Playing Field Annual Inspection – inspection of play equipme				200	240		

Sheet1

Playing field repairs/purchases - repairs to older equipment		2000	1500		
Playing field repairs/purchases - new piece of equipment			3500		
Playing field repairs/purchases – Rabbit fencing repairs		1000	1000		
Playing field repairs/purchases - Gate locks and chains		100	100		
Playing Field repairs/purchases - raising security bollards			6265		
Playing field repairs/purchases – Parish council Noticeboard		0	0		
Playing field repairs/purchases - Essex playing fields subs an		50	50		
Playing field repairs/purchases – bonfire clearance		275	0		
General village maintenance - Village tubs maintenance		250	250		
General village maintenance - Millennium Garden maintenanc		300	300		
General village maintenance - Land opposite pub, maintenanc		500	500		
General village maintenance – Wreaths for Remembrance S		80	90		
General village maintenance Defibrillator - Defib supplies		600	250		
General village maintenance – Village Emergency Telephone		100	0		
General village maintenance - Re silvering airfield monument		200	200		
General village maintenance - airfield monument			500		
Miscellaneous small expenses (books, directories etc)		50	50		
Contingency funds for incidentals		100	100		
Langham Community Centre – Electricity charges		100	150		
Water Rates		100	100		
Fireworks Event Costs		13650	13500		
Classic Car Show			600		
Summer event/other			1000		
Total Rec Ground budget items	Total	40045	47245		

Sheet1

<b>Grand Total Parish Council Expenditure</b>						<b>98,485</b>	<b>102,727</b>		
				End of year figs.		24/25	25/26		
<b>INCOME</b>									
Precept						24148	24800		
Localised Council Tax Support Grant – CBC						472	472		
General Grant						500	500		
Tennis club donation						0	0		
Verge cutting - ECC allowance						365	365		
Donations/other grants received						0	0		
Bank interest						0	0		
Section 106 money						0	0		
Repayment of VAT						27000	25000		
field hire						200	200		
Car Park Revenue						90	90		
Football hire						1800	1500		
Fireworks event						18900	19800		
<b>Total</b>						<b>73475</b>	<b>72727</b>		